

St Elizabeth's School

Pupil Premium Grant (Planning Provision 2017-18)

1. Overview of the school						
Total Number of pupils on roll	46				Total Amount of PPG received	£18,402
No of pupils eligible for Pupil Premium Grant	12				Total PPG expenditure	£17,215
% of pupils eligible for Pupil Premium Grant	27%				Pupil premium Grant remaining	£1,187
Eligible PPG pupils across the school	Zone 1 (1S)	Zone 2 (2B)	Zone 3 (3A) Sixth Form	Zone 3 (3S) Sixth Form	Zone 3 (3R) Sixth Form	
	1	4	2	1	4	

2. Barriers of Future Attainment (for pupils for PP, including high ability)
<p>In-school barriers (issues to be addressed in school, such as poor oral language skills)</p> <p>All pupils in receipt of the pupil premium grant have an Educational Health Care Plan and Severe Learning Difficulties. The needs of this cohort of pupils include: Attention Deficit Hyperactivity Disorder (ADHD), Autistic Spectrum Condition (ASC), Obsessive Compulsive Disorder (OCD) and Physical Disabilities including non weight bearing.</p> <p>Communication Difficulties i.e. pupils who are non verbal, those with limited language and social communication difficulties.</p> <p>Sensory Processing Difficulties</p>
3. External Barriers (issues which also require action out side school, such as low attendance rates)
<p>Attendance due to health issues related to their epilepsy, medical conditions, disability and/or family difficulties</p>

4. Desired Outcomes	
Desired Outcomes	Success criteria
Pupils make expected or better progress in the core subjects	Pupils eligible for Pupil Premium make accelerated progress by the end of the year so that all pupils for Pupil Premium are reaching or exceeding end of key stage targets
Pupils to make expected or better progress in reading, phonics and writing	Pupils eligible for Pupil Premium make accelerated progress by the end of the year in reading and writing to reach or exceed end of key stage targets
Pupils to make expected or better progress in key areas of mathematics	Pupils eligible for Pupil Premium make accelerated progress by the end of the year in key areas of mathematics to reach or exceed end of key stage targets.
Increase attendance rates for pupils eligible for Pupil Premium Grant	A measureable overall attendance improvement for pupils in receipt of the Pupil Premium Grant.

4. Planned Expenditure		Review
iPads x 10	£2,500	Termly
Art Therapy	£2,500	Termly
Enrichment Days e.g. Natural History Museum, Magic Workshops x 2, Art Workshop, Presidents Sporting Day,	£4,000	Termly
Horseriding	£440	Termly
Swimming	£700	Termly
Hydrotherapy	£400	Termly
Music Therapy	£2,245	Termly
Trikes x 3 - £600.00 each	£1,800	Annually
Farm Experience x 2 weekly - £60 per week	£2,280	Annually
AQA Maths and Literacy Test papers	£350	Annually
Total	£17,215	

